

SOUTHMONT BOROUGH RESOLUTION NO. 2016 - 08

**A RESOLUTION OF THE BOROUGH OF SOUTHMONT CAMBRIA COUNTY, PENNSYLVANIA, APPROVING THE 2017 PROPOSED BUDGET AND ALLOCATION OF THE WEST HILLS POLICE COMMISSION**

**WHEREAS**, Southmont Borough, Cambria County, Pennsylvania, (hereafter “Southmont”), is a member municipality of the West Hills Police Commission (hereafter “WHPC”); and

**WHEREAS**, Southmont has received a proposed budget from the WHPC for the calendar year 2017 (January 1<sup>st</sup> to December 31<sup>st</sup>); and

**WHEREAS**, Included in the 2017 WHPC proposed budget is a proposed financial allocation for the member municipalities showing the amount each member municipality shall allocate and pay towards the operation of the West Hills Police Department;

**NOW, THEREFORE, BE IT RESOLVED** that:

1. Southmont hereby incorporates the “Whereas” clauses as if same were set forth in full.
2. Southmont approves the proposed 2017 WHPC budget, which is attached to this Resolution and incorporated herein.
3. Southmont further approves the proposed financial allocation of the proposed 2017 WHPC budget, in which Southmont shall allocate and pay the sum of one hundred ninety-three thousand six hundred forty and 13/100 dollars (\$193,640.13) towards the operation of the West Hills Police Department. A copy of the proposed allocation is attached to this Resolution and incorporated herein.

**RESOLVED, ENACTED AND ADOPTED** at a meeting held on December 5, 2016.

BY: Edward Danyluk  
Edward Danyluk, President of Southmont Borough Council

ATTEST:

BY: [Signature]  
Southmont Borough Secretary

SEAL

WEST HILLS REGIONAL POLICE - TENTATIVE 2017 BUDGET  
 REVENUE (Page 1)  
 WITH \$25,000.00 CARRY OVER

	2014	2015	2016	2017
	Budget	Budget	Budget	Tentative Budget
300.00(a) Interest on Checking Account	50.00	50.00	50.00	50.00
300.00(b) Interest on Certificate of Deposit	.00	.00	.00	700.00
325.00(a) Carryover f/Previous Year	25,000.00	25,000.00	25,000.00	25,000.00
330.02 Parking Ticket Fines	3,300.00	3,000.00	3,500.00	3,000.00
330.04 Police Report Payments	2,500.00	2,500.00	2,500.00	2,500.00
360.05(a) Police Services (Westmont)	689,984.53	697,315.97 (58.60%)	705,420.35	691,487.62
360.05(ba) Police Service (Brownstown Bal)				
360.05(b) Police Services (Brownstown)	36,854.12	37,245.72 (3.13%)	37,678.60	36,934.41
360.05(c) Police Services (Southmont)	193,219.22	195,272.27 (16.41%)	197,541.77	193,640.13
360.05(d) Police Services (Miscellaneous)	4,500.00	5,000.00	5,000.00	5,000.00
360.05(e) Police Services (Lower Yoder)	257,390.13	260,125.04 (21.86%)	263,148.28	257,950.84
370.04 Sale of Old Patrol Unit	2,000.00	1,000.00	.00	
370.05 Non-Revenue Receipts	5,000.00	6,000.00	8,000.00	10,000.00
<b>SUB-TOTAL</b>	<b>1,219,798.00</b>	<b>1,232,509.00</b>	<b>1,247,839.00</b>	<b>1,226,263.00</b>
70.05(c) MMO Due	85,716.00	123,642.00	156,169.00	155,397.00
State Aid Received	85,198.96	94,100.03		
Balance Due from General Fund	517.04	29,541.97		
<b>TOTAL</b>	<b>1,304,996.96</b>	<b>1,356,151.00</b>	<b>1,404,008.00</b>	<b>1,381,660.00</b>
370.05(cc) Cam Co SERT Callout Reimbursement			666.40	
370.05(oc) OCEDEF (Atty General's Task Force)			22,328.45	
370.05(du) DUI Task Force Reimbursement			603.14	

WEST HILLS REGIONAL POLICE - TENTATIVE 2017 BUDGET  
EXPENDITURES (Page 1)

	2014 <u>Actual</u>	2015 <u>Budget</u>	2016 <u>Budget</u>	2017 <u>Tentative Budget</u>
<b>BONDING &amp; INSURANCE</b>				
400.22 Bonding Insurance	1,000.00	1,000.00	1,000.00	1,000.00
400.28 Auditing Service	5,300.00	5,300.00	5,300.00	5,000.00
400.29 Legal Service Fee	4,200.00	<u>5,000.00</u>	<u>4,000.00</u>	<u>4,000.00</u>
400.29A Legal Service Fee (Brierton)	<u>7,390.00</u>			
<b>Total Bonding &amp; Insurance</b>	<b>17,890.00</b>	<b>11,300.00</b>	<b>10,300.00</b>	<b>10,000.00</b>

	2014 <u>Actual</u>	2015 <u>Budget</u>	2016 <u>Budget</u>	2017 <u>Tentative Budget</u>
<b>SALARIES</b>				
410.01 Salary of Chief	65,430.00	64,040.00	65,080.00	66,120.00
410.03 Salaries of Officers	378,872.00	377,969.00	377,450.00	379,521.00
410.03(a) Overtime Pay for Officers	25,000.00	25,000.00	25,000.00	25,000.00
410.03(b) Salaries of Part-time Officers	55,000.00	55,000.00	55,000.00	55,000.00
410.03(c) Holiday Pay for Officers	20,400.00	19,100.00	19,179.00	19,317.00
410.03(cc) Salary for Sert Officers	.00	.00	.00	.00
410.03(du) Salary for DUI Task Force Officers	.00	.00	.00	.00
410.03 (dt) Salary for Drug Task Force Officers	.00	.00	.00	.00
410.04 Salary of Captain	56,416.00	57,456.00	58,496.00	59,536.00
410.05 Salary of Sergeant	53,040.00	50,899.00	51,939.00	52,979.00
410.06 Longevity Pay for Officers	11,440.00	10,000.00	8,970.00	8,190.00
410.07 Salary of Secretary	42,200.00	43,220.00	44,260.00	45,300.00
410.07(a) Overtime Pay for Secretary	1,700.00	1,700.00	1,700.00	1,700.00
410.07(b) Pension for Secretary	<u>2,800.00</u>	<u>2,800.00</u>	<u>2,800.00</u>	<u>2,800.00</u>
<b>Total Salaries</b>	<b>712,298.00</b>	<b>707,184.00</b>	<b>709,874.00</b>	<b>715,463.00</b>

	2014 <u>Actual</u>	2015 <u>Budget</u>	2016 <u>Budget</u>	2017 <u>Tentative Budget</u>
<b>BENEFITS</b>				
470.00(a) Social Security/FICA	45,250.00	43,900.00	44,015.00	44,500.00
470.00(b) Social Security/Medicare	10,500.00	10,275.00	11,300.00	11,500.00
470.03 Life Insurance	11,500.00	11,000.00	11,500.00	11,500.00
470.04 Hospitalization/Eye Care	204,000.00	223,000.00	225,000.00	200,000.00
470.04(a) PPO Blue Deductible Account	14,000.00	15,000.00	15,000.00	15,000.00
470.05 Prescription Reimbursement	5,000.00	5,000.00	5,000.00	5,000.00
471.01 Workmen's Compensation	42,000.00	43,000.00	48,000.00	50,000.00
471.02 Officers' Training	2,000.00	2,000.00	2,000.00	2,000.00
471.03 Unemployment Compensation	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,500.00</u>	<u>6,000.00</u>
<b>Total Benefits</b>	<b>339,250.00</b>	<b>358,175.00</b>	<b>367,315.00</b>	<b>345,500.00</b>



WEST HILLS REGIONAL POLICE - TENTATIVE 2017 BUDGET  
EXPENDITURES (Page 2)

	2014 <u>Budget</u>	2015 <u>Budget</u>	2016 <u>Budget</u>	2017 Tentative <u>Budget</u>
<b>HEADQUARTERS EXPENSE</b>				
412.10	General Expense/Headquarters	7,165.00	7,500.00	8,000.00
412.11	Telephone Expense/Headquarters	3,635.00	4,000.00	4,000.00
412.23	Rental/Headquarters	4,200.00	4,200.00	4,200.00
412.25	Computer Expense	<u>5,100.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
	<b>Total Headquarters Expense</b>	<b>20,100.00</b>	<b>20,700.00</b>	<b>21,200.00</b>
<b>VEHICLE EXPENSE</b>				
411.20	General Expense/Vehicles	7,000.00	2,000.00	2,500.00
411.22	Insurance/Vehicles	23,000.00	23,000.00	23,000.00
411.23	Vehicle Purchase (20--)	27,000.00	27,000.00	28,000.00
411.44	Maintenance & Repairs/Vehicles	17,500.00	17,000.00	17,000.00
411.51	Gasoline & Vehicle Washes	32,700.00	35,000.00	30,000.00
4111.53	Vascar/Accutrack System	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>
	<b>Total Vehicle Expense</b>	<b>107,700.00</b>	<b>104,500.00</b>	<b>106,000.00</b>
<b>POLICE EXPENSE</b>				
410.12	Uniform Expense	7,350.00	8,000.00	8,000.00
410.13	Ammo & Similar Supplies	3,600.00	3,600.00	3,600.00
410.20	General Expense/Police	13,650.00	11,000.00	13,000.00
410.21	Advertising & Printing	1,000.00	1,000.00	1,500.00
410.22	Personal Liability Insurance	5,000.00	6,000.00	6,000.00
410.30	Chief of Police/Convention & Dues	<u>1,050.00</u>	<u>1,050.00</u>	<u>1,050.00</u>
	<b>Total Police Expense</b>	<b>31,650.00</b>	<b>30,650.00</b>	<b>33,150.00</b>
	<b>SUB-TOTAL</b>	<b>1,228,888.00</b>	<b>1,232,509.00</b>	<b>1,247,839.00</b>
	<b>MMO (POLICE PENSION)</b>	<b>85,716.00</b>	<b>123,642.00</b>	<b>156,169.00</b>
				<b>155,397.00</b>

	<u>WESTMONT</u>	<u>BROWNSTOWN</u>	<u>SOUTHMONT</u>	<u>LOWER YODER</u>
2016	705,420.35	37,678.60	197,541.77	263,148.28
2017	<u>691,487.62</u>	<u>36,934.41</u>	<u>193,640.13</u>	<u>257,950.84</u>
DECREASE	<u>(13,932.73)</u>	<u>(744.19)</u>	<u>(3,901.64)</u>	<u>(5,197.44)</u>